

*Sample
Health Sciences Budget*

INCOME

Local Maintenance Funds \$ _____
(\$300.00 plus \$3.00 per student enrolled, based on
last school year's enrollment)

State Teacher Allocation _____
(Fee replacement fund)

Additional Revenue: (List)

Program Fees _____

Live Work, if applicable _____

Donations/Grants _____

Other: _____

HOSA Student Organization:

National/State Dues _____

Fund Raising _____

Other: _____

TOTAL RECEIPTS \$ _____

EXPENSES

Consumable Supplies \$ _____

HOSA Student Organization Activities _____

State/National Dues _____

Fund Raising _____

Other: _____

TOTAL EXPENDITURES \$ _____

Teacher

Career Technical Director/Principal

Date: _____